

CERTIFICATE

2011

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of  
Atchison County Fire District #3

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	13,174	4,085	1.578
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		13,174	4,085	1.578
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

County Clerk's Use Only

2,588,676

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: 10-21 2010  
*Audene Lee*  
County Clerk

\_\_\_\_\_  
Governing Body

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2011

The governing body of  
Atchison County Fire District #3  
Atchison County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits  
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	7,549	1.795	11,499	1.742	13,174	4,085	1.572
Debt Service							
Totals	7,549	1.795	11,499	1.742	13,174	4,085	1.572
Less: Transfers	0		0		0		
Net Expenditures	7,549		11,499		13,174		
Total Tax Levied	3,976		4,054		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,215,866		2,327,717		2,598,121		

### Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Clerk

Page No.

**Computation to Determine Limit for 2011**

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>4,054</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>4,054</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ _____	15,878
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	32,331
5b. Personal Property 2009	- _____	34,440
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	3,966
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	19,844
8. Total Estimated Valuation July, 1, 2010	_____	2,598,121
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	2,578,277
10. Factor for Increase (7 divided by 9)	_____	0.00770
11. Amount of Increase (10 times 3)	+ \$ _____	31
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>4,085</u>
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>4,085</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Atchison County Fire District #3  
Atchison County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,054	823	23	62	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,054	823	23	62	0

County Treas MVT Estimate

823

County Treas RVT Estimate

23

County Treas 16/20 M Vehicle Tax Estimate

62

County Treas Slider Estimate

0

MVT Factor 0.20301

RVT Factor 0.00567

16/20M Factor 0.01529

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,358	14,702	8,181
Receipts:			
Ad Valorem Tax	3,961	4,054	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	151		
Motor Vehicle Tax	730	853	823
Recreational Vehicle Tax	21	36	23
16/20M Vehicle Tax	30	35	62
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,893</b>	<b>4,978</b>	<b>908</b>
<b>Resources Available:</b>	<b>22,251</b>	<b>19,680</b>	<b>9,089</b>
Expenditures:			
Utilities	1,457	2,000	2,000
Repair/Maintenance	0	1,000	1,000
Equipment	1,979	2,000	2,500
Insurance	3,581	4,000	4,000
Supplies	32	499	0
Capital Outlay		1,000	2,924
Neighborhood Revitalization Rebate			
Miscellaneous	500	1,000	750
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,549</b>	<b>11,499</b>	<b>13,174</b>
Unencumbered Cash Balance Dec 31	14,702	8,181	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	16,782	16,782	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax